Annual General Meeting Agenda

- Welcome
- President's report
- Financial Report
- Bylaw Motion
- Q&A for JCRA
- Election of New Board
- Guest Speaker Dana Anderson, Director of Planning Services
- Q & A with Mayor and Councillors
- Your feedback

Major Initiatives & Activities in 2012

- Community Centre
- Parks & Recreation Master Plan input
- South Central Land Use Study
- Aspen Forest soccer field development
- Sobey's expansion
- Clanmore expansion
- Commercial land developments
- Tree Planting
- Ward 3 Boundaries

Other activities JCRA is involved with

- HOLCIM Community Board
- Suncor Community Board
- Enhancing Joshua Creek trail—new stairs, better path
- Mayor's Community Leaders Roundtable
- Ward 3 Resident Assoc.
 Meetings
- Bell/Gardiner Estate / FUSION development

- Drive Test centre concerns
- JCRA adopted the South-East Sports Park
- Committee of Adjustment
- Community Policing Board
- Town's Master
 Transportation plan
- Gairloch
- Election signs



Jeff Wigle Treasurer

Financial Report for 2012

Statement of Operations				
For the Year Ending December 31, 2012				
	<u> </u>	2012	2	011
REVENUES				
Membership Dues	\$	620	\$	1,076
EXPENSES				
Advertising and Promo		-		188
PayPal charges		-		7
PO Box Rental		158		153
Printing and Copying		-		-
Room Rentals		225		-
Website		211		147
	\$	594	\$	495
EXCESS OF REVENUES OVER EXPENSES	\$	26	\$	581

Note: Unaudited Statements

Statement of Change in Net Assets		
For the Years Ending December 31,	2012	2011
Balance, beginning of period	\$ 2,423	\$ 1,842
Excess of Revenues over Expeneses	26	581
Balance, end of period	\$ 2,449	\$ 2,423

Note: Unaudited Statements

		Year Ended 31-Dec 2012		Budget 2013		<u>Variance</u>	
REVENUES	Membership Dues	\$	620	\$	850	(230)	
EXPENSES	Advertising and Promo PayPal charges PO Box Rental Printing and Copying Room Rentals Website Contingency	\$	- 158 - 225 211 - 594	\$	100 - - - 250 350 150	(100) 0 158 0 (25) (139) (150) (256)	
EXCESS OF REVENUES OVER EXPENSES		\$	26	\$		26	

Note: Unaudited Statements

Membership Fees

- Free membership trial approved in 2012
- Time invested in driving membership and collecting dues, takes away time to research, discuss and delegate on issues.
- Need to ensure the JCRA community is informed and can raise concerns, provide input
- Goal: To expand the number of residents we can inform and get greater levels of involvement



Motion:

"To continue with free membership to residents within our geographical boundaries with strong encouragement to residents to make a donation in support of communication and basic operating expenses."



Update on land development in our community:

- Aspen Forest soccer fields
- Sobeys's expansion
- Clanmore expansion
- Commercial developments on Cornwall Drive

Aspen Forest Soccer Field Development



Clanmore School expansion



Sobeys's expansion





Commercial developments on Cornwall Drive





We began with a Survey

A Community Centre for South East Oakville

- Survey representing 220 residents and 10% of our area showed:
- 93% agreed a Town Community Centre below the QEW in Ward 3 is needed
- 88% strongly agreed or agreed they would use a Community Centre in Ward 3
- The most desired facilities were: fitness centre, gym,
 pool, senior and youth programs

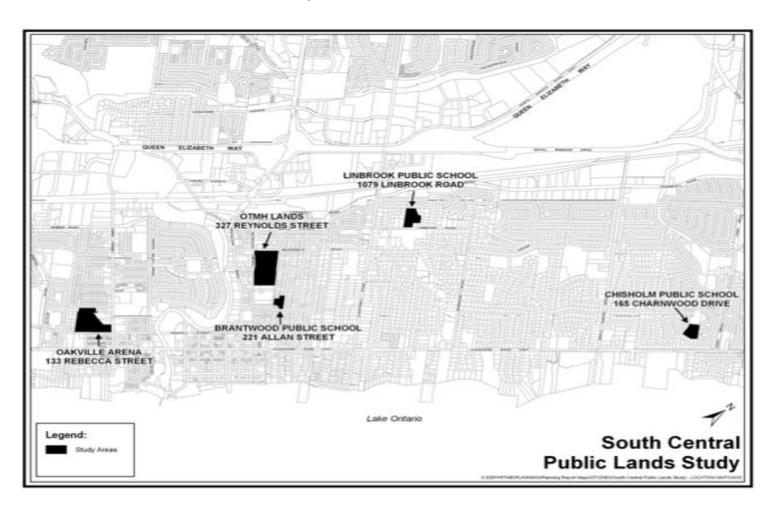
Parks and Recreation Master Plan

- First draft in spring of 2012
- Closure of Centennial pool identified in Plan
- Possible closure of Oakville Arena
- Stakeholder and Public Consultations
- Community centres become a HUB when anchored by a pool or arena

Coalition of Neighbourhoods

- Significant support for Community Centre in South East and revitalization of Oakville Arena for South Central
- 11 Resident Assoc. united on principle of "fair geographic distribution of community services" in Parks & Recreation Master Plan: Almost 1500 petitioners/signs
- Final 2012 Parks and Rec Master plan includes 2 community hubs for South contingent on finances

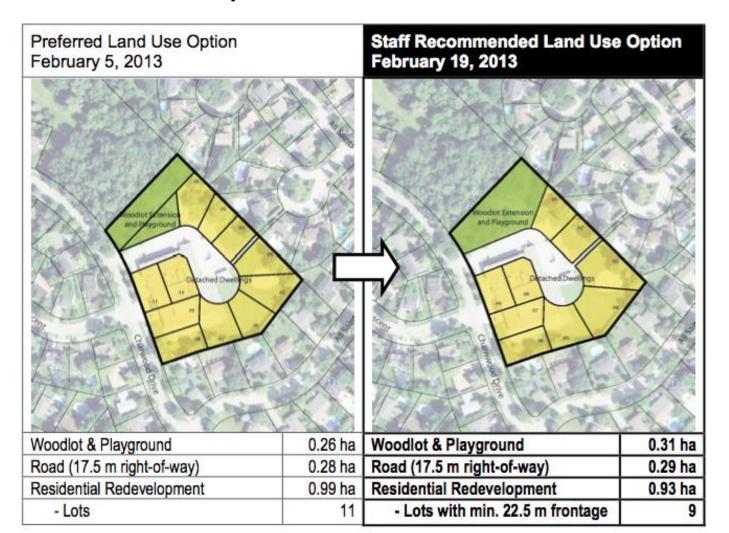
South Central Lands Study



South Central Land Use

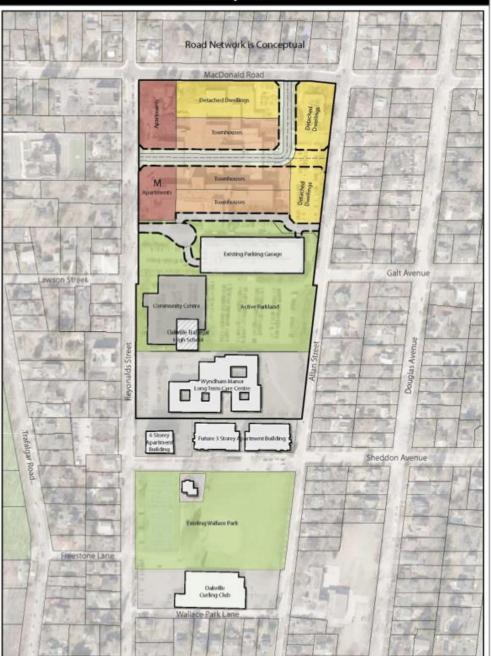
- Wide range of views on Land use
- Pool Size, Parking, Gym, Meeting /Activity Rooms narrowed options for where Community Centre could go: OTMH
- Think Tanks, Open Houses, Multiple Options,
 Feedback, New Options with Technical input,
- Staff Recommendation

Chisholm development



Hospital Lands
 Development and
 Community Centre

Staff Recommended Land Use Option February 19, 2013





Current Status

- Coalition of Resident Associations support Town
 Staff Recommendation in "principle"
- Concerns remain on recommended density Residential density for OTMH lands.
- Revenue and costs from ALL the lands & Community Centre will be a factor in Council's decision
- Continue to work to find a solution before April 8



Next Steps

- Town Council decision on Land Use April 8
- Delegation to Capitol Planning
- Residential design for All lands will include further public consultation
- Call or email the Mayor and Councilors to encourage everyone to find a compromise for the residential component on the Hospital Lands and allow the Community Centre to move one step closer to reality

- JCRA Annual Tree Planting 3rd year
- Seedlings donated by Holcim and Town
- 350+ trees planted in our community
- For 2013 Saturday April 20th. Deer Run Park



•Joshua Creek Residents' Association (JCRA) is a non-profit volunteer organization created by residents in the community more than 26 years ago to promote the exchange of information on community issues and to pursue our community perspectives and positions on the issues that affect our neighbourhoods.

2013 Board Candidates

- Martin Stickland
- Janet Haslett-Theall
- John Hillis
- Pauline Watson
- Michael Mulroy*
- Elizabeth Chalmers*

- Tim Armstrong
- Chris Hardy
- Jeff Wigle
- Carolyn Reilly *
- John Holland*
- Joe Cavanagh*



Dana Anderson Town of Oakville, Director of Planning Services

Q & A with guests

Mayor Rob Burton

Regional Councillor Keith Bird

Town Councillor Dave Gittings

Reminders

- •MPAC Property Assessment deadline for filing a Request to Reconsider is March 31st. Check out www.aboutmyproperty.com for more info on your property.
- Tree planting and Creek Clean up:
 Saturday April 20th. Meet at Deer Run Park

Community Issues Membership You Asked

Contact Us

not a time commitment! - Sign up today! We appreciate your support.

Search

Events

Annual General Meeting

Feb 24/11 7 pm St Joseph's Ukranian Church 262 Maple Grove

New members and thinking about becoming a member residents: Welcome!

Time to mingle before and after

Upcoming Agenda

AGM:

Year in Review, Upcomina Challenges, Financial Report, Guest Speaker Mayor Rob Burton

Election of Executive March 3

Home



Welcome to Joshua Creek Residents Association's NEW website.



This is an open invitation to members and non members to join our regular directors meetings -upcoming meetings posted on this site- to see for yourself how we operate, or to bring forward any neighbourhood issues important to you.

To learn more about us scroll through the information on "who we are" and to learn about the status of key issues read the "community issues" page.

Let's make 2011 a great year for our neighbourhood!



www.joshuacreek.org